

**UPPER OXFORD TOWNSHIP
OCTOBER 25, 2016**

Upper Oxford Township Board of Supervisors held an advertised work session at the township building, 1185 Limestone Road, Russellville, on Tuesday, October 25, 2016 at 6:30 P.M. to begin work on the 2017 Proposed Budget.

PRESENT: Howard Reyburn, Scott A. Rugen, Charles Fleischmann and Jane Daggett

In addition to normal operating items, the following items were inserted in the proposed budget worksheet.

STATE FUND

\$ 12,500	Storm Sewer (#436.250)
\$57,000	Maintenance (#438.250) Oil/chip Windemere, University, Cullen, Kimble and Catamount
\$ 48,000	Construction (#439.250) Sawmill Road and Rattlesnake Run

GENERAL FUND

\$39,900	Wages of Township Secretary/Treasurer (#405.120)
\$400	Repairs (#409.370) air conditioner
\$2,000	Parking lot (#409.371) new stone
\$600	Roof Repairs (#409.742) shed
\$40,043	Fire Company's Contracts (#411.500)
\$2,000	Donation to Union Fire Co. and Cochranville Fire Co. (#411.540)
\$2,000	Workers Compensation reimbursed to Oxford Boro., and West Fallowfield Township for 2017 year (#411.600)
\$13,450	Donation to SCCEMS (#412.100)
\$10,000	Ambulance contract (#412.200) Union Fire Co. Ambulance
\$2,000	County Planning Service (#414.130)
\$450	Private Planning (#414.135) membership to Brandywine Conservancy
\$10,900	Zoning Officer – Professional Charges (#414.310) and Supplies (414.311)
\$15,000	Township Engineer (#414.313)
\$75,000	Sewage/Comp 2-M (#414.316)
\$12,500	Storm Water planning (#414.318)
\$400	Wages of Zoning Hearing Board Members (#414.180)
\$1,700	Emergency Operations (#415.000) wages, supplies
\$3,000	Minor Equipment for Shop (#430.260) shop tools, welder, chainsaw
\$20,000	Major Equipment (#430.740)
\$1,000	Minor Machinery (#430.750)
\$3,000	Signs (#433.250)
\$99,000	Budgeted for road crew wages and snow equipment operators between Items #432.100, #437.100, #438.100, #439.100 and #454.100
\$1,000	Road and Bridge Construction (#439.200)
\$7,000	Historical Committee (#451.500)
\$500	Park – Professional Services (#454.310)
\$500	Park – Development (#454.710)
\$1,000	Park – Materials and Supplies (#454.250) fencing
\$1,500	Township Newsletter (#457.300)
\$6,686	Donations to the Library (#456) Senior Center (#458), Neighborhood Services Center (#459) Octoraro Watershed (#459) and SCOOT (#459)
\$500	Clothing Allowance for Road Crew Members (#487.191)

OPEN SPACE FUND

\$255,363	Conservation of Natural Resources (#461.000)
-----------	--

The work session was adjourned at 10:15 P.M.

Respectfully submitted,
Jane Daggett

