

**UPPER OXFORD TOWNSHIP  
OCTOBER 27, 2015**

Upper Oxford Township Board of Supervisors held an advertised work session at the township building, 1185 Limestone Road, Russellville, on Tuesday, October 27, 2015 at 6:00 P.M. to begin work on the 2016 Proposed Budget.

PRESENT: Betsy E. Huber, Scott A. Rugen, Charles Fleischmann, Jane Daggett and Ricky Railing

In addition to normal operating items, the following items were inserted in the proposed budget worksheet.

**STATE FUND**

\$ 6,560	Major Machinery (#430.740) purchase chip spreader for GMC pickup truck
\$57,000	Maintenance (#438.250) Oil and chip Webb, Forest Manor, Pusey Mill, Penns Grove, Spring Valley and bottom of Catamount
\$ 4,000	Storm Sewer and Drains (#436.250) Sawmill Road project

**GENERAL FUND**

\$38,950	Wages of Township Secretary/Treasurer (#405.120)
\$1,000	Office Equipment (#405.260) update web site
\$13,575	Repairs (#409.370) new garage doors
\$22,500	Paving parking lot (#409.371)
\$40,044	Fire Company's Contracts (#411.500)
\$2,000	For Workers Compensation reimbursed to Oxford Boro., and West Fallowfield Township for 2016 year (#411.600)
\$13,423	Donation to SCCEMS (#412.100)
\$10,000	Ambulance contract (#412.200) Union Fire Co. Ambulance
\$2,000	County Planning Service (#414.130)
\$450	Private Planning (#414.135) membership to Brandywine Conservancy
\$10,900	Zoning Officer – Professional Charges (#414.310) and Supplies (414.311)
\$10,000	Township Engineer (#414.313)
\$12,500	Sewage Consultant (#414.316)
\$12,500	Storm Water planning (#414.318)
\$75	Wages of Zoning Hearing Board Members (#414.180)
\$2,700	Emergency Operations (#415.000) wages, supplies
\$ 600	Minor Equipment for Shop (#430.260) air jack
\$1,000	Minor Equipment (#430.750)
\$ 800	Signs (#433.250)
\$98,000	Will be budgeted for road crew wages and snow equipment operators between Items #432.100, #437.100, #438.100, #439.100 and #454.100
\$1,000	Road and Bridge Construction (#439.200)
\$7,015	Historical Committee (#451.500) includes \$2,000-one room school marker
\$2,000	Park – Professional Services (#454.310) tree removal
\$3,000	Park – Development (#454.710) tree plantings- rain garden
\$1,000	Park – Repairs (#454.370) purchase gates – parking area
\$1,500	Township Newsletter (#457.300)
\$6,686	Donations to the Library (#456) Senior Center (#458), Neighborhood Services Center (#459) Octoraro Watershed (#459) and SCOOT (#459)
\$500	Clothing Allowance for Road Crew Members (#487.191)
\$ 1,500	Full service contract with S.P.C.A (#489.001)

**OPEN SPACE FUND**

\$352,000	Conservation of Natural Resources (#461.000)
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The work session was adjourned at 10:40 P.M.

Respectfully submitted,

Jane Daggett