

**UPPER OXFORD TOWNSHIP
OCTOBER 29, 2018**

Upper Oxford Township Board of Supervisors held an advertised work session at the township building, 1185 Limestone Road, Russellville, on Monday, October 29, 2018 at 6:00 P.M. to begin work on the 2019 Proposed Budget.

PRESENT: Howard Reyburn, Scott A. Rugen, Charles Fleischmann, Jane Daggett and Andy DiFilippo

In addition to normal operating items, the following items were inserted in the proposed budget worksheet.

STATE FUND

\$36,000	Major Machinery (#430.740) Pickup Truck (550)
\$24,216	Maintenance (#438.250) Oil/chip Glenville, Rattlesnake Run, Saw Mill and Leaman Road
\$ 84,000	Construction (#439.250) Saw Mill and Hawkins Road

GENERAL FUND

\$41,800	Wages of Township Secretary/Treasurer (#405.120)
\$1,000	Repairs (#409.250) paint
\$6,500	Improvements (#409.372) heater for shop
\$43,950	Fire Company's Contracts (#411.500)
\$2,000	Donation to Union Fire Co. and Cochranville Fire Co. (#411.540)
\$2,400	Workers Compensation reimbursed to Oxford Boro., and West Fallowfield Township (#411.600)
\$13,585	Donation to SCCEMS (#412.100)
\$13,508	Ambulance contract (#412.200) Union Fire Co. Ambulance
\$2,000	Donation to Union Fire Co. Ambulance Division (#412.300)
\$2,000	County Planning Service (#414.130)
\$5,000	Private Planning (#414.135) Brandywine Conservancy and assist w/ordinance
\$10,900	Zoning Officer – Professional Charges (#414.310) and Supplies (414.311)
\$15,000	Township Engineer (#414.313)
\$10,000	Sewage/Comp 2-M (#414.316)
\$5,000	Storm Water planning (#414.318)
\$400	Wages of Zoning Hearing Board Members (#414.180)
\$1,700	Emergency Operations (#415.000) wages, supplies
\$600	Minor Equipment for Shop (#430.260) shop tools
\$47,000	Major Equipment (#430.740) Pickup Truck (550)
\$2,000	Signs (#433.250)
\$145,175	Budgeted for road crew wages and snow equipment operators between Items #432.100, #437.100, #438.100, #439.100 and #454.100
\$1,000	Road and Bridge Construction (#439.200)
\$4,000	Machine/Equipment Rental (#438.380) sweeper
\$21,000	Storm Water (#439.300) pipe replacement
\$5,000	Historical Committee (#451.500)
\$1,300	Park – Professional Services (#454.310) Rain Garden
\$1,800	Township Newsletter (#457.300)
\$6,900	Donations to the Library (#456) Senior Center (#458), Neighborhood Services Center (#459) Octoraro Watershed (#459) and SCOOT (#459)
\$750	Clothing Allowance for Road Crew Members (#487.191)

OPEN SPACE FUND

\$330,422	Conservation of Natural Resources (#461.000)
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The work session was adjourned at 9:15 P.M.

Respectfully submitted,

Jane Daggett, Secretary

